

Policy Briefing Summary

City Council



Regarding:	Proposed City Budget for Fiscal Year 2027
Staff Contact(s):	Samuel Sanders, Jr., City Manager, Krisy Hammill, Director of Budget
Presenter:	Samuel Sanders, Jr., City Manager
Date of Proposed Action:	March 2, 2026

Issue

At the first Council meeting in March of each year, the City Manager formally presents the proposed budget to City Council and the public. This is followed by a series of public hearings, work sessions, a community budget forum and a final vote on the budget no later than April 15th. This item begins the FY 2027 budget discussions and deliberations.

Background / Rule

There are several opportunities for the community to provide input into the budget. More information on each of the work sessions can be found at www.charlottesville.gov/budget. A few minutes are reserved at the end of each budget work session for public comment.

Analysis

The City's proposed budget document will be available on the City's Budget web page at www.charlottesville.gov/budget following the City Manager's presentation.

Financial Impact

The presentation alone has no budgetary impact.

Recommendation

N/A

Recommended Motion (if Applicable)

N/A

Attachments

None